Finance & Investment Advisory Committee - Performance report

Key:

Green - Performance is at or above target

Amber - Performance is less than 10% below target

Red - Performance is 10% or more below target

Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Year to Date Value	Year to Date Target	Year to Date Status
LPI_AUL1	Audit actions fully implemented within agreed timescales	100%	80%		100% - 90% - 80% - 70% - 60% - 50% - 40% - 30% - 20% - 10% - 10% - 20% - 10% - 20% - 10% - 20% - 10% - 20% - 10% - 20% -	83.3%	80%	

Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Year to Date Value	Year to Date Target	Year to Date Status
LPI_BR 04	The percentage of business rates collected in-year (Cumulative)	58%	56%		100% 90% 80% 70% 60% 50% 40% 30% 20% 10% 0% 10%	58%	56%	
LPI_CT 04	The percentage of council tax collected in-year (cumulative)	57.8%	57%		100% - 90% - 80% - 70% - 60% - 50% - 40% - 30% - 20% - 10% - 0% - 20% - 10% - 20% - 10% - 20% - 10% - 20% - 10% - 20% - 10% - 20% - 10% - 20% - 10% - 20% - 10% - 20% - 10% - 20% - 10% - 20% - 10% - 20% - 10% - 20% -	57.8%	57%	
LPI_FS 001	The percentage of undisputed invoices paid within 30 days or agreed terms	99.1%	99%		100% - 80% - 70% - 60% - 50% - 40% - 30% - 20% - 10% - 60% - 50% - 40% - 30% - 20% - 10% - 60% - 50% - 40% - 30% - 20% - 10% - 60% - 50% - 60% -	99.4%	99%	

Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Year to Date Value	Year to Date Target	Year to Date Status
LPI_FS 003	Sundry debts outstanding more than 60 days	£38,579	£40,000		£55,000 - £50,000 - £45,000 - £45,000 - £40,000 - £35,000 - £25,000 - £25,000 - £15,000 - £10,000 - £10,000 - £5,000 - £10,000 - £5,000 - £10,000 - £5,000 - £10,000 - £5,000 - £10,000 - £5,000 - £10,000 - £5,000 - £10,000 - £5,000 - £10,000 - £5,000 - £5,000 - £10,000 - £5,000 - £10,000 - £5,000 - £10,000 - £5,000 - £5,000 - £10,000 - £5,000 -	£38,579	£40,000	
LPI_HB 02	Average number of days to process a new claim for Housing Benefit (Monthly)	18	22		28 - 25 - 23 - 20 - 18 - 15 - 13 - 10 - 8 - 5 - 3 - 0 - 10 - 10 - 10 - 10 - 10 - 10 -	23	22	
LPI_HB 04	Average number of days to process a change in circumstances for Housing Benefit (monthly)	13	8		115 - 113 - 110 - 88 - 55 - 33 - 55 - 55 - 55 - 55 - 55	13	8	

Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Year to Date Value	Year to Date Target	Year to Date Status
TM FS 01	Treasury Management - Actual vs Budget + Forecast	£410,859	£117,596		£400,000 £350,000 £250,000 £150,000 £150,000 £50,000	£410,859	£117,596	
TM FS 02	Treasury Management - Investment returns vs RPI vs CPI	5%	6.7%		12.5% - 10% - 7.5% - 5% - 2.5%	5%	6.7%	